

## SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Madhapur, Hyderabad-500 081  
UN-AUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED - 30-06-2010

S.No	Particulars	Standalone		
		Quarter Ened		Year Ended
		6/30/2010	6/30/2009	31.03.2010
		Unaudited	Unaudited	Audited
1	<b>Operating Income</b>			
	(a) Net Sales/Income from Operations	355.89	612.53	2,682.63
	(b) Other Operating Income	47.67	0.12	0.22
	<b>Total Income</b>	<b>403.56</b>	<b>612.65</b>	<b>2,682.85</b>
2	<b>Expenditure</b>			
	a. Increase/decrease in stock in trade and work in progress	-	-	-
	b. Consumption of raw materials	-	-	-
	c. Purchase of traded goods	-	-	-
	d. Employees cost	183.96	192.86	827.62
	e. Depreciation	55.91	63.57	264.25
	f. Other expenditure	49.94	120.46	343.1
	g.Total ( Any item exceeding 10% of the expenditure to be shown seperately	289.81	376.89	1,434.97
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>113.75</b>	<b>235.76</b>	<b>1,247.88</b>
4	<b>Other Income</b>	<b>185.35</b>	<b>192.45</b>	<b>769.00</b>
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>299.10</b>	<b>428.21</b>	<b>2,016.88</b>
6	<b>Interest</b>	<b>0.03</b>	-	<b>0.83</b>
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>299.07</b>	<b>428.21</b>	<b>2,016.05</b>
8	<b>Exceptional items</b>	-	-	-
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>299.07</b>	<b>428.21</b>	<b>2,016.05</b>
10	<b>Tax expense</b>	<b>59.70</b>	<b>66.00</b>	<b>331.29</b>
11	<b>Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)</b>	<b>239.37</b>	<b>362.21</b>	<b>1,684.76</b>
12	<b>Extraordinary Item (net of tax expense Rs. NIL )</b>	-	-	-
13	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>239.37</b>	<b>362.21</b>	<b>1,684.76</b>
14	<b>Paid-up equity share capital (Face value of share)</b>	<b>1,760.34</b>	<b>1,864.17</b>	<b>1,765.60</b>
15	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>			
16	<b>Earnings Per Share (EPS)</b>			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.36	1.94	9.54
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.36	1.94	9.54
17	<b>Public Shareholding</b>			
	- No. of shares	6792033	7823350	6837642
	- Percentage of shareholding	38.58	41.94	38.7
18	<b>Promoters and promoter group Shareholding</b>			
	a) Pledged/Encumbered			
	- Number of shares	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0
	- Percentage of shares (as a % of the total shareholding of Company)	0	0	0
	b) Non-encumbered			
	- Number of Shares	10825463	10832458	10832458
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	- Percentage of shares (as a % of the total shareholding of Company)	61.42	58.06	61.3

Notes:

- 1 The financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th August 2010
- 2 Revenue is recognized in proportion to the work executed / completed on contracts.
- 3 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 4 There were no complaints outstanding from investors during the Year ended 30th June 2010
- 5 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.
- 6 Reduction in Paidup Share Capital due to extinguishment of Shares bought back by the Company through open market stock exchange mechanism

Place: Hyderabad  
Date: 12-08-2010

Bhaskara Rao Madala  
Whole time Director