

SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Cyberabad, Hyderabad-500 081

UN-AUDITED FINANCIAL STATEMENTS FOR THE QUARTER ENDED JUNE 30,2012 (Rs. in Lakhs except EPS)

S.No	PART I	Particulars	Standalone			Year Ended
			Quarter Ended		Year Ended	
			30.06.2012	31.03.2012		
		Unaudited	Unaudited	Unaudited	Audited	
1		Income from Operations				
		(a) Net Sales/Income from Operations	135.21	95.09	50.59	317.14
		(b) Other Operating Income	28.96	(1.79)	4.42	21.62
		Total Income from Operations (net)	164.17	93.30	55.01	338.76
2		Expenses				
		a. Employees cost	126.06	171.00	149.99	672.09
		b. Depreciation	76.81	86.87	79.73	349.30
		c. Other expenditure	108.58	92.09	65.65	325.16
		Total expenses	311.45	349.96	295.37	1,346.55
3		Profit from Operations before Other Income, finance cost and exceptional Items (1-2)	(147.28)	(256.66)	(240.36)	(1,007.79)
4		Other Income	291.02	258.14	252.89	1,029.10
5		Profit/(loss) from ordinary activities before finance costs and and exceptional Items (3+4)	143.74	1.48	12.53	21.31
6		Finance Costs	-	-	3.96	3.97
7		Profit/(loss) from ordinary activities after finance costs but before exceptional Items (5-6)	143.74	1.48	8.57	17.34
8		Exceptional items	75.68	-	-	-

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9	Profit / (Loss) from Ordinary Activities before tax (7+8)	68.06	1.48	8.57	17.34
10	Tax expense	6.68	-	2.00	3.50
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	61.38	1.48	6.57	13.84
12	Extraordinary Item (net of tax expense Rs. NIL)	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	61.38	1.48	6.57	13.84
14	Share of profit/ (loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/ (Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	61.38	1.48	6.57	13.84
17	Paid-up equity share capital (face value of the share shall be indicated)	1,700.19	1,760.34	1,760.34	1,760.34
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	16,136.58	16,136.58	16,136.58	16,136.58
19	Earnings Per Share (EPS)				
	a) Basic and diluted EPS (before Extraordinary items)	0.36	0.01	0.04	0.08
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	PART II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	6,170,554	6,213,481	6,792,567	6,213,481
	- Percentage of shareholding	36.32	36.48	38.56	36.48
2	Promoters and promoter group Shareholding				
a	Pledged/Encumbered				
	- Number of shares	0	0	0	0

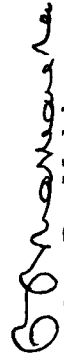
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	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the Company)	0	0	0	0
b	Non-encumbered				
	- Number of Shares	10,817,229	10,817,229	10,824,929	10,817,229
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of Company)	63.68	63.52	61.44	63.52
B	INVESTOR COMPLAINTS FOR QUARTER ENDED 31-03-2012				
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL
	Disposed during the quarter	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL

Notes:

- 1 The above financial results were reviewed by Audit Committee and approved by the Board of Directors at meetings held on 14-08-2012
- 2 Revenue is recognized in proportion to the work executed / completed on contracts.
- 3 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 4 There were no complaints outstanding from investors during the quarter ended 30 th June 2012
- 5 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.
- 6 Reduction in Paid up Share Capital is due to extinguishment of Shares bought back by the Company through open market mechanism

Place Hyderabad
Date: 14-08-2012


Bhaskara Rao Madala
Whole time Director