

SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Cyberabad, Hyderabad-500 081
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31,2012

PART I		(Rs. In Lakhs except EPS)									
		Standalone					Consolidated				
		Quarter Ended		Year Ended		Year Ended		Year Ended		Year Ended	
S.No	Particulars	31.03.2012 Unaudited	31.12.2011 Unaudited	31.03.2011 Unaudited	31.03.2012 Audited	31.03.2011 Audited	31.03.2012 Audited	31.03.2011 Audited	31.03.2012 Audited	31.03.2011 Audited	31.03.2012 Audited
1	Income from Operations										
	(a) Net Sales/Income from Operations	95.09	99.67	227.11	317.14	1,065.83	6,631.68	7,403.78			
	(b) Other Operating Income	(1.79)	7.22	14.54	21.62	36.61	75.46	36.63			
	Total Income from Operations (net)	93.30	106.89	241.65	338.76	1,102.44	6,707.14	7,440.41			
2	Expenses										
	a. Employees cost	171.00	183.17	160.81	672.09	679.66	4030.10	3752.67			
	b. Depreciation	86.87	97.35	67.86	349.3	238.41	364.26	249.34			
	c. Other expenditure	92.09	77.67	94.86	325.16	340.17	3198.53	3555.95			
	Total expenses	349.96	358.19	323.53	1,346.55	1,258.24	7,592.89	7,557.96			
3	Profit from Operations before Other Income, finance cost and exceptional Items (1-2)	(256.66)	(251.30)	(81.88)	(1,007.79)	(155.80)	(885.75)	(117.55)			
4	Other Income	258.14	255.73	244.33	1,029.10	895.59	1,029.10	899.28			
5	Profit/(loss) from ordinary activities before finance costs and exceptional Items (3+4)	1.48	4.43	162.45	21.31	739.79	143.35	781.73			
6	Finance Costs	-	0.01	-	3.97	1.07	3.97	1.07			
7	Profit/(loss) from ordinary activities after finance costs but before exceptional Items (5-6)	1.48	4.42	162.45	17.34	738.72	139.38	780.66			
8	Exceptional items	-	-	-	-	-	-	-			
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	1.48	4.42	162.45	17.34	738.72	139.38	780.66			
10	Tax expense	-	1.25	34.50	3.50	150.50	27.65	160.12			
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	1.48	3.17	127.95	13.84	588.22	111.73	620.54			
12	Extraordinary Item (net of tax expense Rs. NIL)	-	-	-	-	-	-	-			
13	Net Profit/ (Loss) for the period (11-12)	1.48	3.17	127.95	13.84	588.22	111.73	620.54			
14	Share of profit/ (loss) of associates	-	-	-	-	-	-	-			
15	Minority Interest	-	-	-	-	-	-	-			
16	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	-	-	-	-	-	-	-			
17	Paid-up equity share capital (face value of the share shall be indicated)	-	-	-	-	-	-	-			
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	-			

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19	Earnings Per Share (EPS)											
	a) Basic and diluted EPS (before Extraordinary items)	0.01	0.02	0.73	0.08	3.34	0.66					3.51
	a) Basic and diluted EPS (after Extraordinary items)	0.01	0.02	0.73	0.08	3.34	0.66					3.51
	PART II											
A	PARTICULARS OF SHAREHOLDING											
1	Public Shareholding	6213481	6477998	6792033	6213481	6792033	6213481					6792033
	- No. of shares	36.48	37.46	38.55	36.48	38.55	36.48					38.55
	- Percentage of shareholding											
2	Promoters and promoter group Shareholding											
a	Pledged/Encumbered	0	0	0	0	0	0					0
	- Number of shares											
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0					0
	- Percentage of shares (as a % of the total share capital of the Company)	0	0	0	0	0	0					0
b	Non-encumbered											
	- Number of Shares	10817229	10817229	10825463	10817229	10825463	10817229					10825463
	- Percentage of shares (as a % of the total share capital of promoter and promoter group)	100	100	100	100	100	100					100
	- Percentage of shares (as a % of the total share capital of Company)	63.52	62.54	61.45	63.52	61.45	63.52					61.45
B	INVESTOR COMPLAINTS FOR QUARTER ENDED 31-03-2012											
	Pending at the beginning of the quarter	NIL										
	Received during the quarter	NIL										
	Disposed during the quarter	NIL										
	Remaining unresolved at the end of the quarter	NIL										

Notes:

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28-05-2012
- 2 Revenue is recognized in proportion to the work executed / completed on contracts.
- 3 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 4 There were no complaints outstanding from investors during the Year ended 31st March 2012
- 5 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.
- 6 Reduction in Paid up Share Capital is due to extinguishment of Shares bought back by the Company through open market stock exchange mechanism

Place: Hyderabad
Date: 28-05-2012



Bhaskara Rao Madala
Whole time Director

SOFTSOLINDIA LIMITED

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2012

(Rs. In Lakhs)

S No.	Particulars	STANDALONE		CONSOLIDATED	
		As at	As at	As at	As at
		31 March'12	31 March'11	31 March'12	31 March'11
		Audited	Audited	Audited	Audited
I	EQUITY AND LIABILITIES				
(1)	Shareholders' funds				
	a) Share Capital	1,744	1,800	1,744	1,800
	b) Reserves & Surplus	16,137	16,425	16,677	16,867
	Sub total Shareholders' funds	17,881	18,225	18,421	18,667
		-	-	-	-
(2)	Minority Interest				
(3)	Non-Current liabilities				
	a) Long-term borrowings	-	-	-	-
	b) Deferred tax liabilities (Net)	-	-	-	-
	c) Other Long-term liabilities	511	565	574	565
	d) Trade Payables	-	-	-	-
	e) Long-term provisions	30	43	30	43
	Sub-total - Non-Current liabilities	541	608	604	608
(4)	Current liabilities				
	a) Short-term borrowings	-	-	-	-
	b) Trade Payables	-	-	502	385
	c) Other Current Liabilities	50	18	61	28
	d) Short-term provisions	5	-	5	-
	Sub-total- Current liabilities	55	18	568	413
	TOTAL EQUITY AND LIABILITIES	18,477	18,851	19,593	19,688
II	ASSETS				
(1)	Non-current assets				
	a) Fixed Assets				
	i) Tangible assets	3,754	3,821	3,784	3,861
	ii) Intangible assets	7	3	8,885	8,951
	iii) Capital work- in progress	1	136	1	136
		9,534	9,534	-	-
	b) Non-current investments	-	-	31	29
	c) Deferred tax assets (net)	-	-	831	714
	d) Long-term loans and advances	825	722	-	-
	e) Trade receivables	-	-	-	-
	f) Other non-current assets	-	-	-	-
	Sub-total - Non-current assets	14,121	14,216	13,532	13,691
(2)	Current assets				
	a) Current investments	-	-	-	-
	b) inventories	-	-	-	-
	c) Trade receivables	95	229	1,133	1,211
	d) Cash and bank balances	3,926	4,208	4,545	4,534
	e) Short term loans and advances	77	82	125	136
	f) Other Current Assets	258	116	258	116
	Sub-total-Current assets	4,356	4,635	6,061	5,997
	TOTAL ASSETS	18,477	18,851	19,593	19,688


 Bhaskara Rao Madala
 Whole time Director

Place: Hyderabad
Date: 28-05-2012