

SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Cyberabad, Hyderabad-500 081

UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012

(Figures in Rupees (Lakhs) except EPS)

PART I		Standalone						
Sl.No	Particulars	3 Months ended 31.12.2012 (Unaudited)	3 Months ended 30.09.2012 (Unaudited)	3 Month ended 31.12.2011 (Unaudited)	9 months ended 31.12.2012 (Unaudited)	9 months ended 31.12.2011 (Unaudited)	Previous Year ended 31.03.2012 (Audited)	
1	Income from Operations	-	-	99.67	135.20	222.05	317.14	
	(a) Net Sales/Income from Operations							
	(b) Other Operating Income	3.25	(9.77)	7.22	22.45	23.41	21.62	
	Total Income from Operations (net)	3.25	(9.77)	106.89	157.65	245.46	338.76	
2	Expenses							
	a. Employees cost	18.95	39.79	183.17	184.80	501.09	672.09	
	b. Depreciation	80.66	77.81	97.35	235.28	262.43	349.30	
	c. Other expenditure	87.77	170.37	77.67	366.73	233.06	325.16	
	Total expenses	187.38	287.97	358.19	786.81	996.58	1,346.55	
		(184.13)	(297.74)	(251.30)	(629.16)	(751.12)	(1,007.79)	
3	Profit from Operations before Other Income, finance costs and exceptional Items (1-2)	256.01	282.40	255.73	829.45	770.95	1,029.10	
4	Other Income	71.88	(15.34)	4.43	200.29	19.83	21.31	
5	Profit from ordinary activities before finance costs and exceptional Items (3+4)	-	-	0.01	-	3.97	3.97	
6	Finance Costs	71.88	(15.34)	4.42	200.29	15.86	17.34	
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	-	(75.68)	-	-	-	-	
8	Exceptional Items net (income)	71.88	60.34	4.42	200.29	15.86	17.34	
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	14.00	19.32	1.25	40.00	3.50	3.50	
10	Tax expense	57.88	41.02	3.17	160.29	12.36	13.84	
11	Net Profit/Loss from ordinary activities after tax (9-10)	-	-	-	-	-	-	
12	Extraordinary Item (net of tax expense)	57.88	41.02	3.17	160.29	12.36	13.84	
13	Net Profit/ (Loss) for the period (11-12)	-	-	-	-	-	-	
14	Share of profit/ (loss) of associates	-	-	-	-	-	-	
15	Minority Interest	-	-	-	-	-	-	
16	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	57.88	41.02	3.17	160.29	12.36	13.84	
17	Paid-up equity share capital (face value of the share shall be indicated)	-	1,696.36	1,760.34	-	1,760.34	-	
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	16,136.58	-	-	-	-	

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19	Earnings Per Share (EPS)									
	a) Basic and diluted EPS (before Extraordinary items)	0.34	0.24	0.02	0.95	0.07	0.08			
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	PART II									
A	PARTICULARS OF SHAREHOLDING									
1	Public Shareholding									
	- No. of shares	6005284	6132242	6477998	6005284	6477998	6213481			
	- Percentage of shareholding	35.70	36.18	37.46	35.70	37.46	36.48			
2	Promoters and promoter group Shareholding									
a	Pledged/Encumbered									
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00			
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00			
	- Percentage of shares (as a % of the total share capital of Non-encumbered)	0.00	0.00	0.00	0.00	0.00	0.00			
b	Number of Shares	10817229	10817229	10817229	10817229	10817229	10817229			10817229
	- Percentage of shares (as a % of the total share capital of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00			100.00
	- Percentage of shares (as a % of the total share capital of Company)	64.30	63.82	62.54	64.30	62.54	63.52			63.52
B	INVESTOR COMPLAINTS FOR QUARTER ENDED 31-									
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL			NIL
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL			NIL
	Disposed during the quarter	NIL	NIL	NIL	NIL	NIL	NIL			NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL			NIL

Notes:

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13-02-2013 and a limited review of the same has been carried out by the Statutory auditors of the company.
- 2 Revenue is recognized in proportion to the work executed / completed on contracts.
- 3 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 4 There were no complaints outstanding from investors during the Quarter ended 31-12-2012.
- 5 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.
- 6 Reduction in Paid up Share Capital is due to extinguishment of Shares bought back through BSE open market mechanism.



Bhaskara Rao Madala
Whole time Director

Place: Hyderabad
Date: 13-02-2013

