

SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Cyberabad, Hyderabad-500 081

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED JUNE 30, 2013

PART I		Rs. In Lakhs except EPS			
		Standalone		Year Ended	
S.No	Particulars	30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-audited	Un-audited	Un-audited	Audited
1	Income from Operations	-	134.84	135.21	270.05
	(a) Net Sales/Income from Operations	0.14	34.45	28.96	57.90
	(b) Other Operating Income	0.14	169.29	164.17	327.95
	Total Income from Operations (net)				
2	Expenses				
	a. Purchase of Traded Goods	-	100.19	-	100.19
	b. Employees cost	25.81	23.89	126.06	208.70
	c. Depreciation	72.12	81.61	76.81	316.89
	d. Other expenditure	100.66	72.23	108.58	438.96
	Total expenses	198.59	277.92	311.45	1,064.74
3	Profit from Operations before Other Income, finance cost and exceptional Items (1-2)	(198.45)	(108.63)	(147.28)	(736.79)
4	Other Income	263.12	345.20	291.02	1,174.64
5	Profit/(loss) from ordinary activities before finance costs and and exceptional Items (3+4)	64.67	236.57	143.74	437.85
6	Finance Costs	-	-	-	-
7	Profit/(loss) from ordinary activities after finance costs but before exceptional Items (5-6)	64.67	236.57	143.74	437.85
8	Exceptional items	-	-	75.68	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	64.67	236.57	68.06	437.85
10	Tax expense	14.00	43.45	6.68	83.45
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	50.67	193.12	61.38	354.40
12	Extraordinary Item (net of tax expense Rs. NIL)	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	50.67	193.12	61.38	354.40
14	Share of profit/ (loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-

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16	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	50.67	193.12	61.38	354.40
17	Paid-up equity share capital (face value of Rs.10 each)	-	1,723.65	1,700.19	1,723.65
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	16,136.58	16,378.18
19	Earnings Per Share (EPS)				
	a) Basic and diluted EPS (before Extraordinary items)	0.30	1.15	0.36	2.09
	a) Basic and diluted EPS (after Extraordinary items)	0.30	1.15	0.36	2.09
	PART II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	6005284	6005284	6170554	6005284
	- Percentage of shareholding	35.70	35.70	36.32	35.70
2	Promoters and promoter group Shareholding				
a	Pledged/Encumbered				
	- Number of shares	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00
b	Non-encumbered				
	- Number of Shares	10817229	10817229	10817229	10817229
	- Percentage of shares (as a % of the total share capital promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of Company)	64.30	64.30	63.68	64.30
B	INVESTOR COMPLAINTS FOR QUARTER ENDED 30-06-2013				
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL
	Disposed during the quarter	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL

Notes:

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13-08-2013
- 2 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 3 There were no complaints outstanding from investors during the Year ended 30th June 2013
- 4 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.
- 5 Reduction in Paid up Share Capital is due to extinguishment of Shares bought back by the Company through open market stock exchange mechanism

Place: Hyderabad
Date: 13-08-2013


Bhaskara Rao Madala
Whole time Director