

**SOFTSOLINDIA LIMITED**

Registered Office: Plot No. 4, Software Units Layout, Cyberabad, Hyderabad-500 081

**UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED DECEMBER 31,2013**

PART I							Rupees in Lakhs except EPS
S.No	Particulars	Standalone					Year Ended 31.03.2013 (Audited)
		Quarter Ended			Nine Months Ended		
		31.12.2013	31.12.2012	30.09.2013	31.12.2013	31.12.2012	
(Unaudited)						(Audited)	
1	<b>Income from Operations</b>						
	(a) Net Sales/Income from Operations	65.10	-	189.94	255.04	135.20	270.05
	(b) Other Operating Income	0.27	3.25	0.10	0.51	22.45	57.90
	<b>Total Income from Operations ( net)</b>	<b>65.37</b>	<b>3.25</b>	<b>190.04</b>	<b>255.55</b>	<b>157.65</b>	<b>327.95</b>
2	<b>Expenses</b>						
	a. Purchase of Traded Goods	-	-	-	-	-	100.19
	b. Employees cost	92.80	18.95	104.02	222.63	184.80	208.70
	c. Depreciation	77.71	80.66	73.72	223.56	235.28	316.89
	d. Other expenditure	113.54	87.77	117.32	331.52	366.73	438.96
	<b>Total expenses</b>	<b>284.05</b>	<b>187.38</b>	<b>295.06</b>	<b>777.71</b>	<b>786.81</b>	<b>1,064.74</b>
3	Profit from Operations before Other Income, finance costs and exceptional Items (1-2)	(218.68)	(184.13)	(105.02)	(522.16)	(629.16)	(736.79)
4	Other Income	268.88	256.01	289.54	821.54	829.45	1,174.64
5	Profit from ordinary activities before finance costs and exceptional Items (3+4)	50.20	71.88	184.52	299.38	200.29	437.85
6	Finance Costs	-	-	-	-	-	-
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	50.20	71.88	184.52	299.38	200.29	437.85
8	Exceptional Items net (income)	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	50.20	71.88	184.52	299.38	200.29	437.85
10	Tax expense	(10.00)	14.00	56.00	60.00	40.00	83.45
11	Net Profit/Loss from ordinary activities after tax (9-10)	60.20	57.88	128.52	239.38	160.29	354.40
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	60.20	57.88	128.52	239.38	160.29	354.40
14	Share of profit/ (loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	60.20	57.88	128.52	239.38	160.29	354.40
17	Paid-up equity share capital ( face value of Rs.10/- each)	1,723.65	1,723.65	1,723.65	1,723.65	1,723.65	1,723.65

*B. Mananna*

18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	16,378.18
19	Earnings Per Share (EPS)						
	a) Basic and diluted EPS (before Extraordinary items)	0.36	0.34	0.76	1.42	0.95	2.09
	b) Basic and diluted EPS (after Extraordinary items)	0.36	0.34	0.76	1.42	0.95	2.09
	<b>PART II</b>						
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Shareholding</b>						
	- No. of shares	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284
	- Percentage of shareholding	35.70	35.70	35.70	35.70	35.70	35.70
<b>2</b>	<b>Promoters and promoter group Shareholding</b>						
<b>a</b>	<b>Pledged/Encumbered</b>						
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Non-encumbered</b>						
	- Number of Shares	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229
	- Percentage of shares (as a % of the total share capital of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of Company)	64.30	64.30	64.30	64.30	64.30	64.30
<b>B</b>	<b>INVESTOR COMPLAINTS FOR QUARTER ENDED</b>						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

Notes:

- 1 The above financial results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 14-02-2014.
- 2 Revenue is recognized in proportion to the work executed / completed on contracts.
- 3 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 4 There were no complaints outstanding from investors during the Year ended 31st December 2013.
- 5 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.
- 6 Reduction in Paid-up Share Capital is due to extinguishment of Shares bought back through BSE open market mechanism.

*Bhaskara Rao Madala*

Place: Hyderabad  
Date: 14-02-2014

Bhaskara Rao Madala  
Whole time Director

**SOFTSOLINDIA LIMITED**

Registered Office: Plot No. 4, Software Units Layout, Madhapur, Hyderabad-500 081

**STATEMENT OF ASSETS AND LIABILITIES AS AT DECEMBER 31, 2013**

*Rs.Lakhs*

S.No	Particulars	Standalone	
		As on 31.12.2013 Unaudited	As on 31.03.2013 Audited
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholder's funds</b>		
	a) Capital	1,723.65	1,723.65
	b) Reserves and Surplus	16,617.56	16,378.18
		18,341.21	18,101.83
<b>2</b>	<b>Non-current liabilities</b>		
	a) Other Long Term Liabilities	322.71	397.78
	b) Long Term Provisions	11.36	11.35
		334.07	409.14
<b>3</b>	<b>Current liabilities</b>		
	(a) Trade Payables	4.06	17.40
	(b) Other current liabilities	46.41	142.35
	(c) Short term Provisions	1.29	1.29
		51.76	161.04
	<b>TOTAL</b>	<b>18,727.04</b>	<b>18,672.01</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non Current Assets</b>		
	a) Fixed Assets		
	i) Tangible Assts	3,444.04	3,555.69
	ii) Intangible Assts	2.22	3.57
	iii) Capital work-in-progress	519.38	488.77
	b) Non-current Investments	10,449.04	9,534.04
	c) Deferred tax assets (net)	-	-
	d) Long-term loans and advances	439.76	379.62
	E) Other Non Current Assets	46.61	-
		14,901.05	13,961.68
<b>1</b>	<b>Current Assets</b>		
	a) Trade Receivables	281.87	140.64
	b)Cash and cash equivalents	3,306.99	4,209.23
	c)Short- term Loans and Advances	23.62	23.72
	d) Other Current Assets	213.51	336.73
		3,825.99	4,710.33
	<b>TOTAL</b>	<b>18,727.04</b>	<b>18,672.01</b>

*[Signature]*