



SoftSol India Limited

Registered Office: Plot No. 4, Software Units Layout,
Cyberabad, Hyderabad-500 081, Telangana.

UNAUDITED FINANCIAL STATEMENTS FOR THE FIRST QUARTER ENDED JUNE 30, 2015

(Figures in Rupees (Lakhs) except EPS)

PART I					
Sl No.	PARTICULARS	Standalone			
		Quarter Ended			Year Ended 31.03.2015 Audited
		30.06.2015 Un-audited	31.03.2015 Un-audited	30.06.2014 Un-audited	
1	Income from Operations				
	(a) Net Sales/Income from Operations	101.97	170.62	51.56	498.41
	(b) Other Operating Income	7.09	(2.94)	0.72	8.45
	Total Income from Operations (net)	109.06	167.68	52.28	506.86
2	Expenses				
	a. Purchase of Traded Goods /	-	-	-	-
	b. Employees cost	163.01	182.13	119.27	590.09
	c. Depreciation	83.30	122.98	110.55	458.54
	d. Other expenditure	125.23	54.34	71.34	312.04
	Total expenses	371.54	359.45	301.16	1,360.67
3	Profit from Operations before Other Income, finance cost and exceptional Items (1-2)	(262.48)	(191.77)	(248.88)	(853.81)
4	Other Income	340.73	242.97	242.84	1,020.66
5	Profit/(loss) from ordinary activities before finance costs and exceptional Items (3+4)	78.25	51.20	(6.04)	166.85
6	Finance Costs	0	0	0	0
7	Profit/(loss) from ordinary activities after finance costs but before exceptional Items (5-6)	78.25	51.20	(6.04)	166.85
8	Exceptional items	0	0	0	0
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	78.25	51.20	(6.04)	166.85
10	Tax expense (Including prior period tax)	16.00	22.07	-	45.57
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	62.25	29.13	(6.04)	121.28
12	Extraordinary Item (net of tax expense Rs. NIL)	0	0	0	0
13	Net Profit/ (Loss) for the period (11-12)	62.25	29.13	(6.04)	121.28
14	Share of profit/ (loss) of associates	0	0	0	0
15	Minority Interest	0	0	0	0
16	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	62.25	29.13	(6.04)	121.28
17	Paid-up equity share capital (face value of Rs.10/- each)	1,723.65	1,723.65	1,723.65	1,723.65
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	16,614.35
19	Earnings Per Share (EPS)				
	a) Basic and diluted EPS (before Extraordinary Items)(Rs.)	0.37	0.17	(0.03)	0.72
	a) Basic and diluted EPS (after Extraordinary Items) (Rs.)	0.37	0.17	(0.03)	0.72
PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- No. of shares	5,165,284	5,165,284	6,005,284	5,165,284
	- Percentage of shareholding	30.70	30.70	35.70	30.70
2	Promoters and promoter group Shareholding				
a	Pledged/Encumbered				
	- Number of shares	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00
b	Non-encumbered				
	- Number of Shares	11,657,229	11,657,229	10,817,229	11,657,229
	- Percentage of shares (as a % of the total share capital promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of Company)	69.30	69.30	64.30	69.30
B INVESTOR COMPLAINTS FOR QUARTER ENDED 30-06-2015					
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL
	Disposed during the quarter	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL

Notes: 1) The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13-08-2015. 2) Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment. 3) There were no complaints outstanding from Investors during the Year ended 30th June 2015. 4) Previous quarter / year figures have been regrouped / rearranged, wherever necessary.

Place: Hyderabad
Date: 13-08-2015

For **SoftSol India Limited**
Sd/-
Bhaskar Rao Madala
Whole time Director